



**US Army Corps
of Engineers®**
Walla Walla District

**BARBER POOL SECTION 1135
ECOSYSTEM RESTORATION
ADA COUNTY, IDAHO**

**DRAFT INTEGRATED FEASIBILITY REPORT AND
ENVIRONMENTAL ASSESSMENT**

APPENDIX D, COST

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**Barber Pool Ecosystem Restoration Integrated Feasibility Report and Environmental Assessment
Appendix D**

**** TOTAL PROJECT COST SUMMARY ****

Printed: 2/23/2026
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PROJECT: **Barber Pool Eco Restoration - Alt 6**
PROJECT NO: **XXXXXX**
LOCATION: **Boise, Idaho**

DISTRICT: **NWW**

PREPARED: **1/15/2026**

POC: **CHIEF, COST ENGINEERING, Derek Nelson**

This Estimate reflects the scope and schedule in report; BP1135_Main_Working_2025-04-07

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)						TOTAL PROJECT COST (FULLY FUNDED)			
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	REMAINING COST (\$K)	Program Year (Budget EC): 2026 Effective Price Level Date: 1-Oct-25 Spent Thru: 15-Jan-26		ESC (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
										TOTAL FIRST COST (\$K)					
06	FISH & WILDLIFE FACILITIES	\$5,652	\$1,357	24%	\$7,009	0.0%	\$5,652	\$1,357	\$7,009	\$0	\$7,009	5.3%	\$5,950	\$1,428	\$7,378
		\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
		\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
		\$0	\$0 -		\$0	-	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
	CONSTRUCTION ESTIMATE TOTALS:	\$5,652	\$1,357		\$7,009	0.0%	\$5,652	\$1,357	\$7,009	\$0	\$7,009	5.3%	\$5,950	\$1,428	\$7,378
01	LANDS AND DAMAGES	\$566	\$142	25%	\$708	0.0%	\$566	\$142	\$708		\$708	2.6%	\$581	\$145	\$726
30	PLANNING, ENGINEERING & DESIGN	\$1,727	\$311	18%	\$2,038	0.0%	\$1,727	\$311	\$2,038	\$418	\$2,456	6.3%	\$1,836	\$330	\$2,584
31	CONSTRUCTION MANAGEMENT	\$819	\$115	14%	\$934	0.0%	\$819	\$115	\$934		\$934	6.3%	\$871	\$122	\$992
	PROJECT COST TOTALS:	\$8,765	\$1,924	22%	\$10,688		\$8,765	\$1,924	\$10,688	\$418	\$11,106	5.4%	\$9,237	\$2,026	\$11,681

- _____ CHIEF, COST ENGINEERING, Derek Nelson
- _____ PROJECT MANAGER, Marve Griffith
- _____ CHIEF, REAL ESTATE, Allison Needham
- _____ CHIEF, PLANNING, Cindy Boen
- _____ CHIEF, ENGINEERING, Dwayne Weston
- _____ CHIEF, OPERATIONS, Paul Ocker
- _____ CHIEF, CONSTRUCTION, Duane West
- _____ CHIEF, CONTRACTING, Hillary Morgan
- _____ CHIEF, PM-PB, XXXX
- _____ CHIEF, DPM, Julie Balten

ESTIMATED TOTAL PROJECT COST: \$11,681
 ESTIMATED FEDERAL COST: **75%** \$8,761
 ESTIMATED NON-FEDERAL COST: **25%** \$2,920

22 - FEASIBILITY STUDY (CAP studies): \$720
 ESTIMATED FEDERAL COST: 50% \$360
 ESTIMATED NON-FEDERAL COST: 50% \$360

ESTIMATED FEDERAL COST OF PROJECT \$9,121

